

Basis of Estimate Form

Proposal Number: _____
 Program Code: _____ PI _____
 Cost Center: _____ Date _____

		FY97	FY98 PB	FY98 Req	FY99 Tgt	FY99 Req	FY00 *	FY01 *	FY02 *	FY03 *
Labor :										
	SM FTEs	_____	_____	_____	_____	_____	_____	_____	_____	_____
	Other FTEs	_____	_____	_____	_____	_____	_____	_____	_____	_____
Contractors										
	FTEs	_____	_____	_____	_____	_____	_____	_____	_____	_____
	Costs	_____	_____	_____	_____	_____	_____	_____	_____	_____
Interdivisional Services:										
	(Recharges)	_____	_____	_____	_____	_____	_____	_____	_____	_____
Procurements										
	over \$100K	_____	_____	_____	_____	_____	_____	_____	_____	_____
	under \$100K	_____	_____	_____	_____	_____	_____	_____	_____	_____
Capital Equipment	(purchased with operating dollars)									
	over \$100K	_____	_____	_____	_____	_____	_____	_____	_____	_____
	under \$100K	_____	_____	_____	_____	_____	_____	_____	_____	_____
Educational Stipends		_____	_____	_____	_____	_____	_____	_____	_____	_____
Other Costs - Total		_____	_____	_____	_____	_____	_____	_____	_____	_____
Travel		_____	_____	_____	_____	_____	_____	_____	_____	_____
Materials & Services		_____	_____	_____	_____	_____	_____	_____	_____	_____
Integrated Contractors		_____	_____	_____	_____	_____	_____	_____	_____	_____
Miscellaneous		_____	_____	_____	_____	_____	_____	_____	_____	_____

Method used in preparing the Resource Estimate:
 (Definitions appear on back)

_____	Bottoms Up	_____	Parametric	_____	Trend Analysis
_____	Specific Analogy	_____	Cost Review & Update	_____	Expert Opinion

* data for FY 2000 - FY 2003 is optional

Costs in dollars